

Agenda

Milyakburra

LOCAL AUTHORITY MEETING

On

Monday, 1 February 2021

EAST ARNHEM REGIONAL COUNCIL

Notice is hereby given that a Local Authority Meeting of the East Arnhem Regional Council will be held at the Lagulalya Aboriginal Corporation Cultural Centre on Monday, 1 February 2021 at 10.00am.

Dale Keehne Chief Executive Officer

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13 MEETING CLOSED

Local Authority

1 February 2021

APOLOGIES

APOLOGIES		East Arnhem
ITEM NUMBER TITLE REFERENCE	2.1 Apologies and Absent Without Notice 1405761	Progional Countil
AUTHOR	Karen Hocking, Governance, Local Authority and C Manager	ommunications

SUMMARY:

This report is to table, for the Local Authority's record, any apologies and requests for leave of absence received from Authority Members for the Milyakburra Local Authority Meeting.

BACKGROUND

Local Authority members who are unable to attend a meeting must register an apology.

This report is to table apologies received from members.

GENERAL

Apologies have been received from the following members:

- _ _
- -

RECOMMENDATION

That the Local Authority:

- a) Notes the absence of < >.
- b) Notes the apology received from < >.
- c) Notes < > are absent with permission for the Local Authority Meeting.
- d) Notes < > absent without permission for the Local Authority Meeting.

Local Authority

1 February 2021

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CONFLICT OF INTEREST

ITEM NUMBER TITLE REFERENCE	3.1 Conflict of Interest 1405762	Bional Council
AUTHOR	Karen Hocking, Governance, Local Authority and Com Manager	nmunications

SUMMARY:

This report is tabled for members to declare any conflicts they have within the agenda.

BACKGROUND

The Local Government Act details that "A member has a conflict of interest in a question arising for decision by the council, local board or council local authority, committee if the member or an associate of the member has a personal or financial interest in how the question is decided". Chapter 7, Part 7.2 – Conflict of Interest

GENERAL

A conflict of interest is a situation that has the potential to undermine a person's ability to be impartial because of the possibility of a clash between the person's self-interest and professional interest or public interest.

When this occurs we should declare the interest and remove ourselves from the decision making process.

RECOMMENDATION

That the Local Authority:

- a) Notes no conflicts of interest declared at today's meeting.
- b) Notes any conflicts of interest declared at today's meeting.

East Arnhem

PREVIOUS MINUTES

ITEM NUMBER TITLE REFERENCE	4.1 Previous Minutes for Ratification 1405764	Regional Council
AUTHOR	Karen Hocking, Governance, Local Authority and Com Manager	munication

SUMMARY:

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

BACKGROUND

As per the Northern Territory *Local Government Act 2008*, "The council, local authority, local board or council committee must, at its next meeting, or next ordinary meeting, confirm the minutes (with or without amendment) as a correct record of the meeting". (*Part 6.3 Section 67.3*)

GENERAL

Local Authority members need to read the unconfirmed minutes carefully before they endorse them as a true record of the previous meeting.

RECOMMENDATION

That the Local Authority approves the minutes from the meeting of 23 November 2020 to be a true record of the meeting.

ATTACHMENTS:

Local Authority - Milyakburra 2020-11-23 [1488] Minutes.DOCX



Mission

East Arnhem Regional Council is dedicated to promoting the power of people, protection of community and respect for cultural diversity in the East Arnhem Regional Council. It does this by forming partnerships, building community capacity, advocating for regional and local issues, maximising service effectiveness and linking people with information.

Core Values

Respect Professionalism Human Dignity Organisational Growth Equity Community

MINUTES FOR THE MILYAKBURRA LOCAL AUTHORITY MEETING

23 November 2020

ATTENDANCE

In the Chair, Lucille Wurramara, and members Kathy Anne Wurramara, Steven Lalara, Lawrence Yantarrnga, Elliot Bara, Kaye Thurlow, Lucinda Bara, Vail Wurramara, and Eric Wurramara.

East Arnhem Regional Council: Dale Keehne - CEO; Shane Marshall - Director of Technical & Infrastructure Services; Ulaiasi Nawaqa - Community Development Coordinator/ Municipal Service Supervisor; Minute Taker - Karen Hocking, Governance, Local Authorities & Communications Manager

OBSERVERS

Nil

MEETING OPENING

Chair opened the meeting at 10:51AM and welcomed all members and guests.

APOLOGIES

3.1 APOLOGIES AND ABSENT WITHOUT NOTICE

SUMMARY:

This report is to table, for the Local Authority's record, any apologies and requests for leave of absence received from Authority Members for the Milyakburra Local Authority Meeting.

138/2020 RESOLVED (Elliot Bara/Eric Wurramara)

That the Local Authority:

Receives and accepts apologies from Lance Lalara, Violet Huddleston, Elvis Bara, a) Priscilla Bara, Kieranson Wurramara.

Notes Gordon Walsh is absent with permission for the Local Authority Meeting. b)

E Bara, LB Bara, S Lalara, K Thurlow, EW Wurramara, KA Wurramara, L For: Wurramara, VW Wurramara and L Yantarrnga Nil

Against:

CONFLICT OF INTEREST

2.1 CONFLICT OF INTEREST SUMMARY:

This report is tabled for members to declare any conflicts they have within the agenda.

139/2020 RESOLVED (Elliot Bara/Steven Lalara)

That the Local Authority notes no conflicts of interest declared at today's meeting.

For:	E Bara, LB Bara, S Lalara, K Thurlow, EW Wurramara, KA Wurramara, L
	Wurramara, VW Wurramara and L Yantarrnga
Against:	Nil

LOCAL AUTHORITIES

4.1 LOCAL AUTHORITY PROJECT FUNDING UPDATES SUMMARY:

This report is to update the Local Authority on the status of Local Authority Project Funding in the community.

140/2020 RESOLVED (Kathy Anne Wurramara/Lawrence Yantarrnga)

That the Local Authority notes the Local Authority Project Funding available for allocation to community projects.

E Bara, LB Bara, S Lalara, K Thurlow, EW Wurramara, KA Wurramara, L For: Wurramara, VW Wurramara and L Yantarrnga Against: Nil

4.2 LOCAL AUTHORITY ACTION REGISTER

SUMMARY:

The Local Authority is asked to review the range of actions and progress to complete them.

141/2020 RESOLVED (Steven Lalara/Lucille Wurramara)

That the Local Authority note the progress of actions from the previous meetings and request that completed items be removed from the Action Register for the Council to endorse.

For: E Bara, LB Bara, S Lalara, K Thurlow, EW Wurramara, KA Wurramara, L Wurramara, VW Wurramara and L Yantarrnga Nil

Against:

4.3 LAPF GRANT ACQUITTAL REPORT

SUMMARY:

The purpose of this report is for the Local Authority to consider and note grant acquittal reports for submission to the Department of Local Government, Housing and Community Development.

142/2020 RESOLVED (Elliot Bara/Kathy Anne Wurramara)

That the Local Authority notes the acquittal reports for the following grant funded projects:

- 3 -

Local Authority Project Funding 2016-17. 2017-18, 2018-19 and 2019-20

E Bara, LB Bara, S Lalara, K Thurlow, EW Wurramara, KA Wurramara, L For: Wurramara, VW Wurramara and L Yantarrnga Nil

Against:

GENERAL BUSINESS

6.1 **CEO REPORT**

This is an update from the CEO on key issues and developments across the Council.

143/2020 RESOLVED (Lucille Wurramara/Elliot Bara)

That Council notes the CEO Report.

For:	E Bara, LB Bara, S Lalara, K Thurlow, EW Wurramara, KA Wurramara, L
	Wurramara, VW Wurramara and L Yantarrnga
Against:	Nil

EAST ARNHEM REGIONAL COUNCIL SUPPORT OFFICE - NHULUNBUY, SERIES 6.3 **OF MURALS**

SUMMARY:

This report is tabled for the Local Authority about the design of a series of murals on the outside of the new East Arnhem Regional Council Support Office in Nhulunbuy.

144/2020 RESOLVED (Steven Lalara/Elliot Bara)

That the Local Authority consider and advise when agreed what significant person or people to include in the series of murals.

For: E Bara, LB Bara, S Lalara, K Thurlow, EW Wurramara, KA Wurramara, L Wurramara, VW Wurramara and L Yantarrnga Against: Nil

The Chair called for lunch break at 12:12PM.

The Chair called for resumption of the meeting at 1:15PM.

6.4 MILYAKBURRA LOCAL AUTHORITY ORDINARY MEETING DATES 2021 SUMMARY:

This report is for the Local Authority to review and endorse the proposed Ordinary Meeting dates for 2021.

145/2020 RESOLVED (Elliot Bara/Kathy Anne Wurramara)

That the Local Authority endorses the recommended Milyakburra Ordinary Local Authority dates for 2021.

For:	E Bara, LB Bara, S Lalara, K Thurlow, EW Wurramara, KA Wurramara, L
	Wurramara, VW Wurramara and L Yantarrnga
Against:	Nil

6.5 CORPORATE SERVICES REPORT

SUMMARY:

This report presents the financial expenditure plus employment statistics as of 31 October 2020 within the Local Authority area.

146/2020 RESOLVED (Steven Lalara/Elliot Bara)

That the Local Authority receives the Financial and Employment information to 31 October 2020.

For:	E Bara, LB Bara, S Lalara, K Thurlow, EW Wurramara, KA Wurramara, L
	Wurramara, VW Wurramara and L Yantarrnga
Against:	Nil

6.6 COMMUNITY DEVELOPMENT COORDINATOR REPORT

SUMMARY:

This Report provided by the Community Development Coordinator at every Local Authority meeting to provide information and or updates to members.

147/2020 RESOLVED (Steven Lalara/Elliot Bara)

That the Local Authority notes the Community Development Coordinator report.

For:	E Bara, LB Bara, S Lalara, K Thurlow, EW Wurramara, KA Wurramara, L
	Wurramara, VW Wurramara and L Yantarrnga
Against:	Nil

7.1 PREVIOUS MINUTES FOR RATIFICATION

SUMMARY:

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

148/2020 RESOLVED (Elliot Bara/Kaye Thurlow)

That the Local Authority approves the minutes from the meeting of 27 July 2020 to be a true record of the meeting.

For: E Bara, LB Bara, S Lalara, K Thurlow, EW Wurramara, KA Wurramara, L Wurramara, VW Wurramara and L Yantarrnga Against: Nil

Lucinda Bara left the meeting, the time being 02:10 PM

Lucinda Bara returned to the meeting, the time being 02:12 PM

COMMUNITY PUBLIC INFRASTRUCTURE PRIORITIES 67

SUMMARY:

This report is tabled for the Local Authority to consider future Public Infrastructure priorities for the 2021-2022 financial capital projects program for Council consideration.

BACKGROUND

In recent years funding has been made available for additional community usage by way of two separate funding streams, Latitude 12 dividend and closure funds, and of recent times, the establishment of the East Arnhem Regional Council Public Infrastructure fund.

149/2020 RESOLVED (Elliot Bara/Kathy Anne Wurramara)

(a) That Local Authority recommend the below projects for the direction of priority for the Community Public Infrastructure focus for Milyakburra.

Medium to Large Scale Priorities

- 1) Oval
- 2) Public Toilets
- 3) Waterpark

Smaller Scale Priorities

- Jetty 1)
- 2) Shade structures and seating (at the barge landing)
- 3) Up to \$30,000 contribution for BMX track
- 4) Solar lighting
- That the Local Authority recommend the preferred option of a combination of (b) distribution based on levels of prior or pending public infrastructure investment and equal distribution for the Public Infrastructure reserve for Council to consider.

For: E Bara, LB Bara, S Lalara, K Thurlow, EW Wurramara, KA Wurramara, L Wurramara, VW Wurramara and L Yantarrnga Nil

Against:

Lawrence Yantarrnga left the meeting, the time being 2:35 PM

Lawrence Yantarrnga returned to the meeting, the time being 2:37 PM

Steven Lalara left the meeting, the time being 2:37 PM

MOVE TO CONFIDENTIAL SESSION AT 2:41PM

150/2020 RESOLVED (Elliot Bara/Vail Wurramara)

E Bara, LB Bara, K Thurlow, EW Wurramara, KA Wurramara, L Wurramara, For: VW Wurramara and L Yantarrnga Against: Nil

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6.2 Groote Archipelago Local Decision Making Agreement - Update The report will be dealt with under Section 65(2), Regulation 8 (c)(iv) of the Local Government Act and Local Government (Administration) Regulations. It contains information that would, if publicly disclosed, be likely to prejudice the interests of council or some other person.

Kathy Anne Wurramara left the meeting, the time being 2:48 PM Kathy Anne Wurramara returned to the meeting, the time being 2:49 PM Steven Lalara returned to the meeting, the time being 2:49 PM Elliot Bara left the meeting, the time being 2:49 PM

RESUME OPEN SESSION AT 2:56PM

151/2020 RESOLVED (Steven Lalara/Kathy Anne Wurramara)

For:	LB Bara, S Lalara, K Thurlow, EW Wurramara, KA Wurramara, L Wurramara,
	VW Wurramara and L Yantarrnga
Against:	Nil

Eric Wurramara left the meeting, the time being 2:59 PM

QUESTIONS FROM MEMBERS

10.1 QUESTIONS FROM MEMBERS

SUMMARY:

The Local Authority will now take questions from members.

152/2020 RESOLVED (Steven Lalara/Kathy Anne Wurramara)

That the Local Authority notes there are no questions from members.

For: LB Bara, S Lalara, K Thurlow, KA Wurramara, L Wurramara, VW Wurramara and L Yantarrnga Against: Nil

QUESTIONS FROM PUBLIC

11.1 QUESTIONS FROM THE PUBLIC SUMMARY:

The Local Authority will now take questions from members the public.

153/2020 RESOLVED (Steven Lalara/Kathy Anne Wurramara)

- 7 -

That the Local Authority notes there are no questions from the public.

For: LB Bara, S Lalara, K Thurlow, KA Wurramara, L Wurramara, VW Wurramara and L Yantarrnga Against: Nil

DATE OF NEXT MEETING

Monday, 1 February 2021

MEETING CLOSE

The meeting terminated at 3:00 PM.

This page and the preceding 7 pages are the minutes of the Local Authority Meeting held on Monday, 23 November 2020.

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East ARnhem

LOCAL AUTHORITIES

ITEM NUMBER TITLE	6.1 Local Authority Projects Update	R
REFERENCE	1411239	gional Cour
AUTHOR	Shane Marshall, Director Technical & Infrastructure S	Services

SUMMARY:

This report is to update the Local Authority on the status of Local Authority projects within the community.

BACKGROUND

Funding Summary

- a) Local Authority Project Funding: allocated from the Northern Territory Government for community initiative based projects or programs. The current 2020-2021 allocation for Milyakburra has been confirmed as \$30,100.00 exclusive of GST.
- b) Community Benefit Fund: following the closure and wind up of Latitude 12, a total pool of \$3.0 million was available for community use, with each community to receive an equal proportionate share of \$333,333.33 exclusive of GST.

Council will be provided clear advice on the project priorities from each Local Authority, and an assessment of their viability, costs and opportunities for matched funding from other sources, for consideration and endorsement by Council, this is to occur in the February Ordinary Council Meeting.

c) Essential Infrastructure Reserve Fund: At the ordinary Council meeting held on 26 August 2020, Council considered and supported the allocation of \$3.0 million dollars to fund public infrastructure amenities.

Within current allocations of funding – Milyakburra has \$364,433.33 exclusive of GST. This doesn't include a share of the Public Infrastructure reserve at this point, and the allocation from this reserve will be determined by Council.

GENERAL

Completion of Projects

Portable Outdoor Screen	LAPF Funding - Completed
Outdoor Seating	LAPF Funding – Seating Arrived

Milyakburra Public Infrastructure Projects (as proposed by the Local Authority at its meeting of 23 November 2020)									
Medium to Large Scale Priorities	Smaller Scale Priorities								
1) Oval 2) Public Toilets 3) Waterpark	 Jetty Shade structures and seating (at the barge landing) Up to \$30,000 contribution for BMX track Solar lighting 								

RECOMMENDATION

That the Local Authority notes the current status of community projects and process surrounding the priority projects.

East ARnhem

LOCAL AUTHORITIES

ITEM NUMBER TITLE REFERENCE	6.2 Local Authority Action Register 1405767	regional Council
AUTHOR	Karen Hocking, Governance, Local Authority and Com Manager	munication

SUMMARY:

The Local Authority is asked to review the range of actions and progress to complete them.

BACKGROUND

The current Local Authority Action Items List, and updates on progress to complete them, is attached.

GENERAL

The attached report gives the Local Authority an opportunity to check that actions from previous meetings are being implemented.

If an action is completed the Local Authority need to request for the item to be removed from the Action Register, for the Council to endorse.

RECOMMENDATION

That the Local Authority note the progress of actions from the previous meetings and request that completed items be removed from the Action Register for the Council to endorse.

ATTACHMENTS:

1. Milyakburra Actions - 27.01.2021.docx

MILYAKBURRA ACTIONS

LOCAL AUTHORITY	ACTION ITEM	ACTIONS
Milyakburra Actions from Resolutions – 23 November 2020	<i>001/2020</i> RESOLVED	That the Local Authority consider and advise when agreed what significant person or people to include in the series of murals.
	<i>002/2020</i> RESOLVED	 (a) That Local Authority recommend the below projects for the direction of priority for the Community Public Infrastructure focus for Milyakburra. Medium to Large Scale Priorities Oval Public Toilets Waterpark Smaller Scale Priorities Jetty Shade structures and seating (at the barge landing) Up to \$30,000 contribution for BMX track Solar lighting (b) That the Local Authority recommend the preferred option of a combination of distribution based on levels of prior or pending public infrastructure investment and equal distribution for the Public Infrastructure reserve for Council to consider.
Milyakburra Action Register Summary	LAPF Projects	23/11/2020 Portable Outdoor Screen Completed Outdoor Seating \$10,000 – Arrived – MS to install – February
	112/2020 – Approval of Welcome Signage for Milyakburra	That the Local Authority approves the above design, incorporating final amendments from the Local Authority members to be provided by the Community Development Coordinator, before printing and installation of the sign. Completed
	Street Lights	 25.05.2020 – A large order of street lights has been placed but was delayed, partly due to COVID-19 restrictions. These lights are due for delivery into Australia during the next few weeks. Completed – additional lighting to be reviewed in the February period
	Centrelink and Australia Post services	 25.05.2020 - The Director of Community Development to provide an update to the Local Authority on the progress in setting up the Centrelink agency. Local Authority also seeks an update on the progress of Australia Post agency. 23.11.2020 - Director Community Development to provide an update for the Local Authority about the Centrelink agency, and explain what is happening to ensure that privacy is maintained.
	Community Day	25.05.2020 – Community Day and Garden Competition to be merged into same event, to be held in July.

MILYAKBURRA ACTIONS

	The Community Development Coordinator to work with Local Authority members to organise the activities for the Community Day/ Clean up week.
	23.11.2020 – The prizes have arrived and the Community Development Coordinator to organise.
	Completed
Anindilyakwa Regional Local Government.	25.05.2020 Executive team and President had meeting with ALC just prior to COVID-19 – unable to hold community consultations.
	10/07/2020 – Ongoing

Milyakburra	ACTION ITEM	ACTIONS								
Future Actions/										
On Hold.	Australia Post Services (Meeting – 27 July 2020)	 That the Local Authority: (a) Provide direction to the Director Community Development that there is community interest in Council providing Australia Post services in their community. (b) Seek the Director Community Development to raise an expression of interest with Australia Post for EARC - Milyakburra to become the Australia Post Agent when the contract is next available. 								
		An expression of interest has been sent.								
	Cemetery Fence	Cemetery fence – 18/01/2021 – The cemetery fence falls outside to boundary. The Director of Technical and Infrastructure Services to update the Local Authority of any progress once NT Government an LGANT recommence consultations – No Update provided by the department to date and consultations still pending.								
	Barge road and Barge Landing	 25.05.2020 – A costing outline has been provided to Local Authority for noting. The Director of Technical & Infrastructure Services to provide advice from ALC on options for funding the barge landing once received. To be incorporated in final proposal with ALC if approved. Future Project – Remove Action 								

GENERAL BUSINESS

ITEM NUMBER	8.1
TITLE	CEO Report
REFERENCE	1410619
AUTHOR	Dale Keehne, Chief Executive Officer



SUMMARY:

This is an update from the CEO on key issues and developments across the Council.

GENERAL

I hope everyone has had happy and peaceful time with family over the Christmas and New Year period.

We look forward with excitement at the coming year as your Local Authority continues to guide and direct the role of Council in delivering services, partnering with other Aboriginal organisations in your community and the region, and advocate for important issues.

Yolngu Region – Local Decision Making Partnership Agreement

We look forward to engaging positively with the Yolngu Region – Local Decision Making Partnership Agreement, to further build our engagement and partnership with community leaders and members, other Aboriginal organisations, the Northern Territory and Australian Governments.

This will include working together to ensure genuine and meaningful engagement on where and how the legal sale of kava should happen across the 6 Yolngu communities and many homelands.

Groote Eylandt – Local Decision Making Agreement

We will continue our work with the NT Government, our Australian Government funding partners, and the Anindilyakwa Land Council to assess if the creation of a new separate Local Government Council for the Groote Archipelago is practical, and other options to support a stronger voice and outcomes for the Archipelago.

Local Essential Infrastructure Projects

Council officers are working very hard to provide detailed advice to Council on 32 small and 31 medium to large priority projects identified by each of the Local Authorities for your community. These are to be funded from an equal share of the \$3,000,000 Community Benefit Fund, part of the \$3,000,000 Essential Infrastructure Fund, the respective allocation of the \$1,242,200 Local Authority Project funding, \$250,000 for Galiwinku \$250,000 for Yirrkala of NTG election commitments, and \$55,624.70 donated unspent funds from MEP for Yirrkala, Gapuwiyak and Gunyangara.

We look forward to coming back to your Local Authority on what projects will be actioned first, and the many and varied benefits they will have to community members. These priority projects represent a significant improvement and advancement for all communities of the region, made possible from sustainable service delivery and financial management over the last ten plus years of Council.

We also look forward to developing further partnerships and alliances with other Aboriginal organisations and government, to join forces to achieve as many of the priority projects as possible.

RECOMMENDATION

That the Local Authority notes the CEO Report.

ITEM NUMBER TITLE	8.2 East Arnhem Regional Council Support Office -	egional (
REFERENCE	1412434	
AUTHOR	Shane Marshall, Director Technical & Infrastructure Servi	ces

SUMMARY:

This report is tabled for the Local Authority about the design of a series of murals on the outside of the new East Arnhem Regional Council Support Office in Nhulunbuy.

BACKGROUND

In 2008 / 2009 the East Arnhem Regional Council (then Shire) established its main administration office in Nhulunbuy. The building is a leased property and although it suited the purpose, an opportunity presented itself, two years ago to purchase a building for the location of the Nhulunbuy office.

Works are currently underway on the renovation of the office to have it ready to move into prior to or shortly after the Christmas closure, where will move from the leased building into the new office.

Current Leased Office



New Council Office



GENERAL

With ownership of the new office we have some freedoms in relation to what can be done with the building. Council discussed and considered at its last meeting on 26 August 2020, the creation of a series of murals and it resolved enthusiastically:

That Council Endorses:

- a) The creation of a series of murals of significant people for each community, for the new Nhulunbuy Regional Support Office.
- b) The formation of a Nhulunbuy Regional Support Office Murals Working Group, and in consultation with the Local Authority of each community, to advise what significant people to include in the series of mural.
- c) Councillors nominate President Kaye Thurlow, Deputy President Djuwalpi Marika, CEO Dale Keehne and Director of Technical and Infrastructure Services Shane Marshall.
- d) That the President and CEO write to the Nhulunbuy Corporation Limited (NCL) to advise them of Council's resolution to create a series of murals of significant people for each community for the new Nhulunbuy Regional Support Office, and for the CEO and Director Technical and Infrastructure Services to liaise with NCL on the process to ensure this occurs.

The Director of Technical and Infrastructure Services has advised the Nhulunbuy Corporation of Council's resolution and commenced liaison with them about the creation of the series of murals.

Given the new office is in the central shopping and business area of Nhulunbuy, this offers high pedestrian and visitor exposure, to the range of people of significance as nominated by each Local Authority for each of the communities of the region.

There are four major panels on the wall facing the town swimming pool, and a range of other available wall areas along the building that face onto the open town square, to use for portraits of significant people of each of the nine communities of East Arnhem.

Examples of mural portraits are included below, of young people, as painted at the Nhulunbuy Boarding School.





RECOMMENDATION

That the Local Authority continue to consider and advise when agreed what significant person or people to include in the series of murals.

GENERAL BUSINESS

ITEM NUMBER	8.3
TITLE	Corporate Services Report
REFERENCE	1405376
AUTHOR	Michael Freeman, Corporate Services Manager



SUMMARY:

This report presents the financial expenditure plus employment statistics as of 31 December 2020 within the Local Authority area.

BACKGROUND

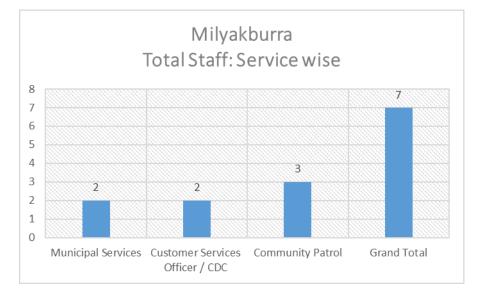
Local Authorities need to consider the Finance Report carefully as it details the current actual figures against the budget for the Local Authority area. Also the report details the number of staff against the different service areas.

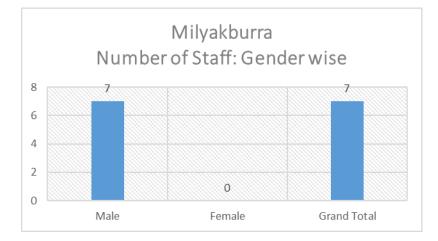
GENERAL

This table shows year to date employment costs against budget. Services that are under budget are the result of poor attendance at work and vacancies due to staff turnover.

Service Codes	Service Code Description	Actuals	Budget YTD	Variance
■ 107	Community Development	25,269	48,336	-23,068
■ 129	Waste and Environmental Services	7,398	0	7,398
■ 147	Community Patrol and SUS Services	27,849	60,991	-33,141
■ 152	Youth, Sport and Recreation Services	4,588	22,020	-17,432
I69 Municipal Services		31,427	82,051	-50,624
Grand Total		96,532	213,398	-116,866

Employee Statistics:





Vacancies as of 31 December 2020:

Position Recruitment Request	Classification
Youth Sport and Recreation Worker	L1 S1

RECOMMENDATION

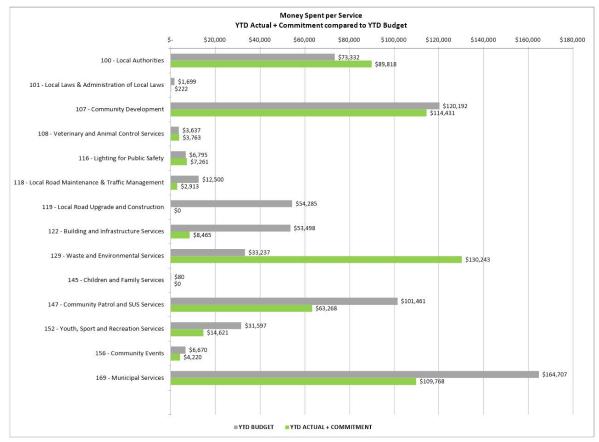
That the Local Authority receives the Financial and Employment information to 31 December 2020.

ATTACHMENTS:

13 LA Community Report_Milyakburra.pdf

East ARnhem

East Arnhem Regional Council Money Spent - Milyakburra Year to Date (YTD) 31st December 2020



Please note the budget amount in the figure are year to date

1/3

						Onder Budget Over Budget
	ACTUAL	YEAR TO DATE AS OF	31ST DECEMBER 2020 ACTUAL +	BUDGET	YTD VARIANCE ACT	UAL vs BUDGET
SERVICES	ACTOAL	CONINTINENT	COMMITMENT	BODGET	AMOONT	78
100 - Local Authorities Salary Expenses	s -	e .		s -	۰.	0%
General Expenses	\$ 88,955	s -	\$ 88,955	\$ 72,470	-\$ 16,485	-23%
Building and Fleet Charges	\$ -	s -	\$ -	s -	\$ -	0%
Overhead & Other Internal Allocations	\$ 863	s -	\$ 863	\$ 863	\$-	0%
100 - Local Authorities TOTAL MONEY SPENT	\$ 89,818	\$ -	\$ 89,818	\$ 73,332	-\$ 16,485	.22%
101 - Local Laws & Administration of Local Laws						
Salary Expenses	\$ -	s -	\$-	s -	\$-	0%
General Expenses	\$ -	s -	\$ -	\$ 1,477	\$ 1,477	100%
Building and Fleet Charges Overhead & Other Internal Allocations	\$ - \$ 222	s - s -	\$ -	\$ - 222	\$ - \$ -	0%
101 - Local Laws & Administration of Local Laws	¥ 222	•	* 222	J 222	•	0 /0
TOTAL MONEY SPENT	\$ 222	\$-	\$ 222	\$ 1,699	\$ 1,477	87%
107 - Community Development						
Salary Expenses	\$ 25,269 \$ 36,170	\$ - \$ 1,312	\$ 25,269 \$ 37,481	\$ 48,336 \$ 20,175	\$ 23,068 -\$ 15,995	48%
General Expenses Building and Fleet Charges	\$ 42,483	s 1,012	\$ 42,483	\$ 42,483	\$ 10,000	0%
Overhead & Other Internal Allocations	\$ 9,197	s -	\$ 9,197	\$ 9,197	\$ -	0%
107 - Community Development				¢ 400.400	¢ 7.070	
TOTAL MONEY SPENT	\$ 113,119	\$ 1,312	\$ 114,431	\$ 120,192	\$ 7,073	o 6%
108 - Veterinary and Animal Control Services Salary Expenses	\$ -	s -	\$ -	s -	\$ -	0%
General Expenses	\$ 3,315	s -	\$ 3,315	\$ 3,189	-\$ 126	-4%
Building and Fleet Charges	\$ -	s -	\$ -	s -	\$ -	0%
Overhead & Other Internal Allocations	\$ 449	\$-	\$ 449	\$ 449	\$-	0%
108 - Veterinary and Animal Control Services TOTAL MONEY SPENT	\$ 3,763	\$-	\$ 3,763	\$ 3,637	-\$ 126	<mark>⊗ -3</mark> %
116 - Lighting for Public Safety						
Salary Expenses	\$- \$6,766	\$ - \$ -	\$ -	\$ -	\$ - -\$ 466	0%
General Expenses Building and Fleet Charges	\$ 6,766 \$ -	s -	\$ 6,766	\$ 6,300 \$ -	-> 466	-7%
Overhead & Other Internal Allocations	\$ 495	s -	\$ 495	\$ 495	\$ -	0%
116 - Lighting for Public Safety		•		A 0.705		
TOTAL MONEY SPENT 118 - Local Road Maintenance & Traffic Management	\$ 7,261	\$-	\$ 7,261	\$ 6,795	-\$ 466	8 -7%
Salary Expenses	\$ -	s -	s -	s -	s -	0%
General Expenses	\$ 2,913	\$ -	\$ 2,913	\$ 12,500	\$ 9,587	77%
Building and Fleet Charges	\$-	s -	\$-	s -	\$-	0%
Overhead & Other Internal Allocations	\$ -	s -	\$-	s -	\$-	0%
118 - Local Road Maintenance & Traffic Management TOTAL MONEY SPENT	\$ 2,913	\$-	\$ 2,913	\$ 12,500	\$ 9,587	77%
119 - Local Road Upgrade and Construction						
Salary Expenses	\$ -	s -	\$ -	s -	\$ -	0%
General Expenses Building and Fleet Charges	\$- \$-	s -	\$- \$-	\$ 54,285 \$ -	\$ 54,285 \$ -	100%
Overhead & Other Internal Allocations	\$ -	s -	\$ -	s -	\$ -	0%
119 - Local Road Upgrade and Construction						
TOTAL MONEY SPENT	\$ -	\$-	\$ -	\$ 54,285	\$ 54,285	100%
122 - Building and Infrastructure Services Salary Expenses	s -			s -	۰.	0%
General Expenses	\$ 6,377	\$ 1,566	\$ 7,943	\$ 52,976	\$ 46,599	88%
Building and Fleet Charges	\$ -	\$ -	\$ -	s -	\$ -	0%
Overhead & Other Internal Allocations	\$ 522	s -	\$ 522	\$ 522	\$-	0%
122 - Building and Infrastructure Services TOTAL MONEY SPENT	\$ 6,899	\$ 1,566	\$ 8,465	\$ 53,498	\$ 46,599	87%
129 - Waste and Environmental Services						
Salary Expenses	\$ 7,398	s -	\$ 7,398	s -	-\$ 7,398	-100%
General Expenses Building and Fleet Charges	\$ 8,652 \$ 4,404	\$ 108,422 \$ -	\$ 117,075 \$ 4,404	\$ 27,503 \$ 4,369	\$ 18,850 -\$ 35	69% -1%
Overhead & Other Internal Allocations	\$ 1,365	\$ -	\$ 1,365	\$ 1,365	\$ -	0%
129 - Waste and Environmental Services TOTAL MONEY SPENT	\$ 21,820	\$ 108,422	\$ 130,243	\$ 33,237	\$ 11,417	34%
145 - Children and Family Services		,	,			
Salary Expenses	\$-	s -	\$-	s -	\$-	0%
General Expenses	\$ -	s -	\$ -	\$ 80	\$ 80	100%
Building and Fleet Charges Overhead & Other Internal Allocations	\$ - \$ -	s - s -	\$- \$-	s - s -	\$ - \$ -	0%
145 - Children and Family Services						
TOTAL MONEY SPENT	\$-	\$-	\$-	\$ 80	\$ 80	100%

										6	ο υ	nder Budget	
										(×	Over Budget	
		YEAR TO DATE AS OF 31ST DECEMBER 2020							YTD VARIANCE ACTUAL vs BUDGET				
SERVICES		ACTUAL		COMMITMENT		ACTUAL + COMMITMENT		BUDGET		AMOUNT		%	
147 - Community Patrol and SUS Services Salary Expenses General Expenses Building and Fleet Charges Overhead & Other Internal Allocations	\$ \$ \$ \$	27,849 5,775 13,892 15,219	\$ \$ \$ \$	- 532 - -	\$ \$ \$ \$	27,849 6,307 13,892 15,219	\$ \$ \$ \$ \$	60,991 11,402 13,849 15,219	\$ \$ <mark>-\$</mark> \$	33,141 5,627 43		54% 49% 0% 0%	
147 - Community Patrol and SUS Services TOTAL MONEY SPENT	\$	62,735	\$	532	\$	63,268	\$	101,461	\$	38,726	0	38%	
152 - Youth, Sport and Recreation Services Salary Expenses General Expenses Building and Fleet Charges Overhead & Other Internal Allocations	\$ \$ \$ \$	4,588 3,123 - 4,497	\$ \$ \$ \$	- 2,413 - -	\$ \$ \$ \$	4,588 5,536 - 4,497	\$ \$ \$ \$ \$	24,450 2,650 - 4,497	\$ - <mark>\$</mark> \$ \$	19,862 473 -		81% -18% 0% 0%	
152 - Youth, Sport and Recreation Services TOTAL MONEY SPENT	\$	12,208	\$	2,413	\$	14,621	\$	31,597	\$	19,390	0	61%	
156 - Community Events Salary Expenses General Expenses Building and Fleet Charges Overhead & Other Internal Allocations	\$ \$ \$ \$	- 2,325 - 870	\$ \$ \$ \$	- 1,025 -	\$ \$ \$	- 3,350 - 870	s s s s	5,800 - 870	\$ \$ \$ \$	3,475		0% 60% 0% 0%	
156 - Community Events TOTAL MONEY SPENT	\$	3,195	\$	1,025	\$	4,220	\$	6,670	\$	3,475	0	52%	
169 - Municipal Services Salary Expenses General Expenses Building and Fleet Charges Overhead & Other Internal Allocations	\$ \$ \$ \$	31,427 13,806 45,573 16,344	\$ \$ \$ \$	- 2,617 -	\$ \$ \$ \$	31,427 16,423 45,573 16,344	s s s s s	82,051 29,758 36,553 16,344	\$ \$ <mark>-\$</mark> \$	50,624 15,952 9,019 -		62% 54% -25% 0%	
169 - Municipal Services TOTAL MONEY SPENT	\$	107,151	\$	2,617	\$	109,768	\$	164,707	\$	57,556	0	35%	
TOTAL MONEY SPENT	\$	431,103	\$	117,887	\$	548,990	\$	663,691	\$	232,588	0	35%	

Money Spent per Service YTD Actual + Commitment compared to YTD Budget

SERVICES	YTD ACTUAL	COMMITMENT	YTD ACTUAL + COMMITMENT	YTD BUDGET
100 - Local Authorities	89,818		89,818	73,332
101 - Local Laws & Administration of Local Laws	222		222	1,699
107 - Community Development	113,119	1,312	114,431	120,192
108 - Veterinary and Animal Control Services	3,763	-	3,763	3,637
116 - Lighting for Public Safety	7,261	-	7,261	6,795
118 - Local Road Maintenance & Traffic Management	2,913	-	2,913	12,500
119 - Local Road Upgrade and Construction			-	54,285
122 - Building and Infrastructure Services	6,899	1,566	8,465	53,498
129 - Waste and Environmental Services	21,820	108,422	130,243	33,237
145 - Children and Family Services				80
147 - Community Patrol and SUS Services	62,735	532	63,268	101,461
152 - Youth, Sport and Recreation Services	12,208	2,413	14,621	31,597
156 - Community Events	3,195	1,025	4,220	6,670
169 - Municipal Services	107,151	2,617	109,768	164,707
	\$ 431,103	\$ 117,887	\$ 548,990	\$ 663,691

cast ARnhem

COMMUNITY REPORTS

ITEM NUMBER TITLE REFERENCE	9.1 Community Development Coordinator Report 1408486	regional Countil
AUTHOR	Ulaiasi Nawaqa, Community Development Coordinator Services	/ Municipal

SUMMARY:

This Report is provided by the Community Development Coordinator at every Local Authority meeting to provide information and or updates to members.

BACKGROUND

GENERAL

The purpose of this report is to provide preliminary information to the Local Authority members about: i) Municipal Services, ii) Community Night Patrol and iii) Community Development and how each department have collaborated with other stakeholders that work in the community. Most importantly, there is a focus on how each department promotes EARC within the community.

Municipal Services



Municipal Services looks after waste management, park gardens and roads. It has two staff, Henry and Vail. EARC is so lucky to have these two gentlemen working for us. They're very consistent, reliable and have good communication skills.

The photo to the left is the Municipal Services staff work board, which is used to help with mentoring and empowering staff to achieve their duties effectively. At the end of every day, the Municipal Services staff organise the tasks for the next day by moving the blue tag to the day. Take 5s, timesheet, pre-start and COVID-19 temperature is an important task before work every day.

Waste management





Above is a before and after picture of the landfill. The Municipal Services staff have put in some extra hours to get the landfill back to EARC standard. The staff members are working very closely with the waste management team and Workplace Health & Safety (WHS) team to maintain the landfill site. Staff pick up rubbish on Tuesday and Friday every week.

Parks and Gardens

Before Christmas, the Municipal Services staff were busy with cyclone clean up and getting ready for the wet session. In the last three weeks we have had a few heavy rains. In the last week, the Municipal Services staff members have being busy with cleaning debris, mowing and slashing grass around the community.







<u>Roads</u>

Due to the recent heavy rain that we have had, there has been some washout of the road. We have sent the pictures to the Director Technical and Infrastructure Services, who has informed us that as soon as the wet session is over, someone will be out to fix the roads. This year, we will be upskilling the Municipal Services team in equipment use (loader ticket).





The Municipal Services team also has some work to do around our work yard and we're hoping to fix up the fence around it in the dry session.

Community Night Patrol

Community Night Patrol has three staff members and works 4 days a week 5 hours a day. One week, they work Monday to Thursday and the next week they work Tuesday to Friday. The hours they work are 4:00pm to 9:00pm. The reason the roster is set up this way is to allow for if team members are visiting other communities for family reasons or cultural reasons. This roster gives them enough time to get back and start work the next day.

We have had a couple issues with Community Night Patrol, but we have resolved them and we're taking steps toward the right direction. Apart from those minor issues the team are doing a great job.

Due to a health issue, we're very sad to see Lawrence resign. Lawrence was a great worker and was very consistent. Darryl Lalara has filled his role.

In the coming three months, Community Night Patol is planning on a few community events to engage community members and stakeholders.





Community Development

In the last two months, the Community Development Coordinator has being settling into his role and learning the dynamic and the layout of the community. As a team, we have been slowly building the profile of EARC in Milyakburra. Having a meeting with community elders and Traditional Owners has helped us to understand how they view the Council and how we can work together.

Before Christmas, we received our LED screen and we had community BBQ and movie night. It was a great success.



In the dry session, we'll be using the LED Screen to watch footy and hold movie nights, but also to share important information with the community.

One of the important things that the Community Development Coordinator has focused on is creating a happy working environment to encourage and empower staff. In doing this, it has been noticed that the staff are coming to work every day and are working till 4:00pm. It has also opened up communication with staff.

CSO, Stefano Lalara, is a very intelligent young man with great knowledge. His advice and mentoring of cultural issues has made a great difference in how EARC staff in MIlyakburra have been conducting our jobs.

Civic Events

On 17 December 2020, we hosted a Community Christmas dinner. Everyone enjoyed it.





Projects

Garden project: We're working with EON foundation in setting up a community garden at the back of the EARC office.

LA Projects: Working with the EARC Technical team in getting the LA projects up and running.

MS projects: One priority is to fix the fence around the yard and plant trees around the playground.

Youth Sport & Recreation

We have got a couple of community members interested in the Youth, Sport & Recreation role. We are going to advertise it in the community next week and hopefully can recruit someone in three weeks.

EARC staff in Milyakburra have improved the profile of EARC by simply focusing on the job that Council is to perform in the community.

RECOMMENDATION

That the Local Authority notes the Community Development Coordinator report.

East Arnhem

QUESTIONS FROM MEMBERS

ITEM NUMBER TITLE REFERENCE	10.1 Questions from Members 1405769	regional Countil
AUTHOR	Karen Hocking, Governance, Local Authority and Comi Manager	munication

SUMMARY:

The Local Authority will now take questions from members.

BACKGROUND

The Local Authority will now take questions from members.

Questions and discussions from members must be directed through the Chair.

GENERAL

The Local Authority will open the meeting for questions from members.

RECOMMENDATION

That the Local Authority notes the questions from members and follow up on those questions that cannot be answered at today's meeting.

East ARnhem

QUESTIONS FROM PUBLIC

ITEM NUMBER TITLE REFERENCE	11.1 Questions from the Public 1405771	Regional Council
AUTHOR	Karen Hocking, Governance, Local Authority and Comr Manager	munication

SUMMARY:

The Local Authority will now take questions from members the public.

BACKGROUND

The Local Authority will now take questions from the public.

Questions and discussions from the public must be directed through the Chair.

GENERAL

The Local Authority will open the meeting for questions from the public.

RECOMMENDATION

That the Local Authority notes the questions from the public and follow up on those questions that cannot be answered at today's meeting.